CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned officers of

Argonia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	119,872
TOTAL		119,872
Budget Summary	4	7

ate Received:	aym Of	
County Clerk	Commission	Members
Permanent	S	ponsoring
Recreation Commission Address	USD	City Address
Argonia Recreation Commission	Sun	nner County
202 E. Allen St.	202	E. Allen St.
Argonia, KS 67004	Argonia, KS 67004	
	Other County:	Harper County
Provide point of contact:	Other County:	0
Julie McPherron	Other County:	0
POC phone number:	Other County:	0
620-435-6311	Other County	0

	Statem	ent of Con	ditiona	l Lease-Pui	chase and Certifi	cate of Participation		
		Term	7	Ending	Total	Term Ending Total Princ Bal On	Pmts Due	Pmts Due
Itamo	Contract	Contract	Data IIII	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Purchased	Date	(Months)) Nato	Contract	(Reg Princ)	2014/2015	2014/2015	2015/2017
NONE	-				0	1		2013/2010
								- Parket
		:						
				į				
						a market		
								i

Page No. 2

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Total

2015/2016

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget
General Fund	2013/2014	2014/2015	Year 2015/2016
Unencumbered Cash Balance	107,141	97,217	2013/2016 76,772
Receipts:	107,141	77,417	70,772
Harper County Treasurer	3,678	3,658	5,000
Pay to Play	555	630	1,000
Sumner County Treasurer	34,597	34,402	36,000
Miscellaneous	2,858	111	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	98	60	100
Total Receipts	41,786	38,861	43,100
Resources Available	148,927	136,078	119,872
Expenditures:			
Athletic Supplies	6,150	2,021	30,000
Dues	405	225	872
Insurance	1,683	1,679	3,000
Maintenance-Bldg/Grounds	34,368	44,892	60,000
Other Equipment	0	0	5,000
Salaries	3,598	4,876	6,000
Swimming Pool	4,000	4,000	4,000
Utilities	763	420	1,000
Miscellaneous	743	1,193	10,000
Does misc. exceeds 10%			
Total Expenditures	51,710	59,306	119,872
Unencumbered Cash Balance	97,217	76,772	0

Dollar amount to be raised by 2.5 mill: _\$	

NOTICE OF BUDGET HEARING

The governing body of

Argonia Recreation Commission

will meet on Wednesday, July 1, 2015 at 7:00 PM at 202 E. Allen St. Argonia, KS 67004 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Argonia District Office and will be available at this meeting.

SUPPORTING COUNTIES

Sumner County (home county) Harper County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015/2016
General	51,710	59,306	119,872
Totals	51,710	59,306	119,872

Lease Purchases:	2012	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Page No.

4

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC The Conway Springs Star and The Argonia Argosy) State of Kansas

weekly newspaper printed in the state of Kansas, in published in and of general circulation in Sumner County, with a general paid circulation on a yearly Basis in Sumner County of Kansas, and that said Newspaper is not a trade, religious, or fraternal iblication. That said newspaper has been published least weekly 50 times a year, has been so published inuously and uninterruptedly in said county and state or a period of more than five years prior to the first blication of said notice and has been admitted to the Office of Conway Springs, Kansas, in Sumner County as econd class matter. That the attached is a true copy ereof and was published on the following dates in the Regular and entire Issue of said newspaper.

On the 18 TH Day of Jule 20/5
Second Publication was made
the Day of 20
Third Publication was made
On the Day of 20
Total Publication Fee \$ //0 . 25
Subscribed and sworn to before me this 18 Day of June, 205
My Commission expires on 6/8/19
KATHERINE D BRIER
NOTARY PUBLIC

